

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Release of funds Rs.2,06,57,000/- towards 1st Installment under District Innovation Fund under Thirteenth Finance Commission Grants – Administrative Sanction Orders – Issued.

PLANNING (XVIII) DEPARTMENT

G.O.Rt.No. 59

Date:10-01-2014

Read the following:

- 1.G.O.Ms.No.4, Planning (XVIII) Dept.,date:09-03-2010.
- 2.G.O.Rt.No:12 Finance (FC) Dept. Dt:03-01-2014.
- 3.Lr.No.680/DIF/(Plg-I)/2011,dt:05.08.2013 from the - District Collector, Guntur District.
- 4.Lr.No.83/DIF/(Plg-I)/2011,dt:19.11.2013 from the - District Collector, Karimnagar District.
- 5.Lr.No.85/13th FC/Dy.S.O.-I)/2011, dt:20.03.2013 from the - District Collector ,Kurnool District.
- 6.Lr.No.45/DIF/(Plg-II)/2010-11, dt:04.07.2013 from the - District Collector, Nalgonda District.
- 7.Lr.No.129/Plg-I/2011, dt:20.11.2013 from the - District Collector, Khammam District.

ORDER:

The Thirteenth Finance Commission has recommended a new initiative 'District Innovation Fund' aimed at making cutting edge levels of governance responsive to felt needs and innovations. Rs.1.00 Crore, is made available to every district in the country, aimed at increasing the efficiency of capital assets already created. This investment intended to fill in vital gaps in public infrastructure already available in the district, which is not being fully utilized for want of a relatively small investment. The objective is to renew or better utilize an existing capital asset and provide immediate benefits.

2. Scheme guidelines for "District Innovation Fund" (DIF) were issued in the reference 1st read above for preparation of Action Plans and requested all the District Collectors to furnish Action Plans as per the guidelines. The Action Plans were received from the District Collectors of five (5) Districts (Guntur-Rs.51.30 lakhs, Karimnagar-Rs.45.00 lakhs, Khammam-Rs.45.02 lakhs, Kurnool-15.75 lakhs and Nalgonda-Rs.49.50 lakhs)in the references 3rd to 7th read above and they were placed before the High Level Committee (HLC) for approval.

3. The Finance (FC) Department have obtained the approval from HLC and issued the Budget Release Order (BRO) in the G.O. 2nd read above for an amount of Rs.206.57 lakhs (Rupees Two Crores Six Lakhs Fifty Seven Thousand only) as additional funds towards 1st Installment under District Innovation Fund under Thirteenth Finance Commission Grants for the year 2013-14 in relaxation of Treasury control orders and quarterly regulations to 5 districts mentioned in the Annexure-1.

4. In pursuance of the orders issued in the reference 2nd read above, Government hereby accord administrative sanction for an amount of Rs.4,13,14,000/- and release Rs.2,06,57,000/- (Rupees Two Crores Six Lakhs Fifty Seven Thousand only) as 1st installment under the scheme 'District Innovation Fund' to the Districts for taking up the works mentioned in the Annexure-1 appended to this order as approved by the High Level Committee during the year 2013-14.

P.T.O

5. The amount sanctioned in para-4 above shall be debited to the Head of Account '3451-00-092-04-13(DIF)-310-312-Other Expenditure' under the District Innovation Fund Scheme.

6. The amounts released to each district shall be credited to P.D. Account directly under the Head of Account "8448-Deposits to Local Funds-MH-120-Other Funds-SH (22)-Deposits of the Decentralized Planning". The District Treasury Officers/Pay and Accounts Officers concerned are requested to adjust the amounts by crediting to the above Head of Account.

7. The District Collectors concerned shall ensure the receipt of 10% contribution as per the guidelines before according administrative sanction to the works.

8. All the District Collectors concerned are authorized to draw and disburse amount to the concerned executive agencies for the works mentioned in the Annexure-I.

9. Separate account shall be maintained by the District Collectors concerned and the funds are utilized as per the action plans approved by High Level Committee and the details of expenditure shall be furnished to Planning Department from time to time and finally submit the Utilization Certificate as per the procedure prescribed.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SP.TUCKER
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

All the District Collectors concerned
All the Chief Planning Officers concerned
The Director of Treasuries and Accounts, A.P, Hyderabad.
The Director, Local Fund Audit, A.P., Hyderabad.
All the District Treasury Officers in the State.
The Pay and Accounts Officers, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.

Copy to :

Finance (Expr.GAD-II) Department
PS to Special Chief Secretary to Government, Planning Department.
SF / SC

// FORWARDED:: BY ORDER //

SECTION OFFICER

Annexure-I to G.O.Rt.No. 59 , Plg. (XVIII) Dept. date: 10.01.2014
(Rs.in Lakhs)

| SL.No | District | Name of the project | Cost of the project | Amount sanctioned | Amount now released as first installment |
|-------|----------|--|---------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Khammam | Construction of Toilets, Bathrooms and water storage tank in SW College Girls hostel, Khammam Town | 8.50 | 7.65 | 3.83 |
| | | C/o Compound wall in integrated welfare hostels complexe for girls, Sattupally (V&M) | 15.00 | 13.50 | 6.75 |
| | | C/o Drinking water facility in Govt. SW Ananda Nilayam for Girls Hostel , Khammam town. | 5.00 | 4.50 | 2.25 |
| | | C/o compound wall and drinking water facility in Govt. SW Girls complex Hostels (A & B), NSP Area , Khammam Town. | 10.00 | 9.00 | 4.50 |
| | | C/o Compound Wall and main gate in Govt. SW Girls Hostels , Khamma Town. | 8.50 | 7.65 | 3.83 |
| | | C/o Running water facility toilets , bathrooms , in Govt. SW G. H , Bhadrachalam(V&M) | 5.00 | 4.50 | 2.25 |
| | | C/o Running water facility in Govt. SW G. H , Venkatapuram (V&M) | 2.00 | 1.80 | 0.90 |
| | | C/o New toilets , Bathrooms and Lavatories in Govt. SW GH Siripuram (V) , Madhira Mandal. | 2.00 | 1.80 | 0.90 |
| | | C/o Overhead tank on new block in Govt. College for Women , Khammam Town. | 2.00 | 1.80 | 0.90 |
| | | 83 Duel Desks required in Govt. High Schools, (Girls) near Railway Station Khammam @ 3500/- per each table | 2.91 | 2.61 | 1.31 |
| | | 100 Duel Desks required in ZPSS (G) High school , Ashwaraopet @ 3500/- per each table | 3.50 | 3.15 | 1.58 |
| | | 60 Duel Desks required in ZPSS , (G) Enkoor @ 3500/- per each table | 2.10 | 1.89 | 0.95 |
| | | 10 Duel Desks required in ZPSS , (G)High School Kallur V&M @ 3500/- per each table | 0.35 | 0.32 | 0.16 |
| | | 50 Duel Desks required in ZPSS , (G) High School Bayyaram @ 3500/- per each table | 1.75 | 1.58 | 0.79 |
| | | 25 Duel Desks required in ZPSS High Schools, (G) Garla V&M @ 3500/- per each table | 0.88 | 0.79 | 0.40 |
| | | 60 Duel Desks required in ZPSS (G) Govt. High Schools, Ellandu @ 3500/- per each table | 2.10 | 1.89 | 0.95 |
| | | C/o 5 toilets , bathrooms and Washing Platform in MJPA PBCW School Girls, Lankapalli (V) penuballi Mandal. | 7.50 | 6.75 | 3.38 |
| | | 84 Duel Desks required in ZPSS (G) Govt. High Schools, Bhadrachalam @ 3500/- per each table | 2.94 | 2.64 | 1.32 |

| Sl.No | District | Name of the project | Cost of the project | Amount sanctioned | Amount now released as first installment |
|-------|------------|--|---------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 55 Duel Desks required in ZPSS (G) Govt. High Schools, Burgampahad @ 3500/- per each table | 1.92 | 1.73 | 0.87 |
| | | 25 Duel Desks required in ZPSS (G) Govt. High Schools, Cherla @ 3500/- per each table | 0.88 | 0.79 | 0.40 |
| | | 35 Duel Desks required in ZPSS (G) Govt. High Schools, Palavencha @ 3500/- per each table | 1.22 | 1.10 | 0.55 |
| | | Ultrasonogram Machine 2D Each for Radiology Department | 10.00 | 9.00 | 4.50 |
| | | Slit lamp Bio-microscope for Ophthalmic Dept. | 0.35 | 0.31 | 0.16 |
| | | Bio Chemical analyzer Herbal (5Kem) for Laboratory | 2.50 | 2.25 | 1.13 |
| | | Microscope for Laboratory | 0.15 | 0.13 | 0.07 |
| | | Labour room tables for Gynecology Dept. | 0.50 | 0.45 | 0.23 |
| | | Audio Metry Machine for assessment of hearing disability (ENT) Dept. | 0.50 | 0.45 | 0.23 |
| | | District Total | 100.05 | 90.04 | 45.02 |
| 2 | Karimnagar | C/o Slab and Pipe culvert Mallampally cross road to Govardhanagiri thanda | 1.50 | 1.35 | 0.68 |
| | | C/o Slab and pipe culvert on road Erraguntapally to Ramchandrapur | 2.00 | 1.80 | 0.90 |
| | | C/o one vent 1000MM dia culvert on road from new Dhamrajpally to Godhavari | 1.00 | 0.90 | 0.45 |
| | | C/o one vent 1000MM dia culvert on road from new Dhamrajpally to Godhavari | 1.00 | 0.90 | 0.45 |
| | | C/o one vent 1000MM dia culvert on at Raghavapet Bypass road. | 1.50 | 1.35 | 0.68 |
| | | C/o one vent 1000MM dia culvert on at Raghavapet to Chittapur | 1.50 | 1.35 | 0.68 |
| | | Two badly damaged culverts on the road connecting Mannegudem with Bheemaram | 5.00 | 4.50 | 2.25 |
| | | Replacement of damaged RCC pipeline from Akula Lachanna (H) to Karabuja Mallanna (H) | 1.00 | 0.90 | 0.45 |
| | | Replacement of damaged RCC pipeline from Gangi Bhoomaiah (H) to Pushpa (H) via Dhobhighat at Gudupeta. | 1.00 | 0.90 | 0.45 |
| | | Replacement of damaged RCC pipeline. | 1.00 | 0.90 | 0.45 |
| | | C/o Culvert on formation road from Velchal to Vedita. | 1.00 | 0.90 | 0.45 |
| | | C/o culvert on formation road from Achampally to Vilasagar road. | 1.00 | 0.90 | 0.45 |
| | | B/W of Health Centre | 2.50 | 2.25 | 1.13 |
| | | B/W of Water Supply to Cattle Trough | 0.50 | 0.45 | 0.23 |
| | | B/W of Augmentation to PWS Scheme. | 2.00 | 1.80 | 0.90 |
| | | B/W of BC Hostel Building. | 5.00 | 4.50 | 2.25 |
| | | B/W Anganwadi Building. | 1.00 | 0.90 | 0.45 |

| Sl.No | District | Name of the project | Cost of the project | Amount sanctioned | Amount now released as first installment |
|-------|----------|---|---------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | B/W ZPHS building. | 2.00 | 1.80 | 0.90 |
| | | B/W Girls Toilets at Govt., Jr. College | 2.00 | 1.80 | 0.90 |
| | | Deepening & Steining to the open well | 2.50 | 2.25 | 1.13 |
| | | Deepening & Steining to the open well at SC Colony | 2.50 | 2.25 | 1.13 |
| | | Procurement of Bio Chemical Analyzer (ERBA CHEM-5) as Lab equipment at Area Hospital Godhavarikani for Bio Chemical Investigations including inverter | 1.50 | 1.35 | 0.68 |
| | | Connecting roads by C/o slab culvert on the existing drain near Bijigiri Ramulu (H) in Vittal nagar | 0.50 | 0.45 | 0.23 |
| | | Connecting roads by C/o slab culvert on the existing drain near SRK College Markandeya Colony | 1.00 | 0.90 | 0.45 |
| | | Providing dry Weather flow drain and flooring of balance portion to improve the performance of drain in Vittalnagar | 2.00 | 1.80 | 0.90 |
| | | Restoration of cause way on PR road from Kamalpur to Ankusapur at KM 4/4 Via Kannur, Ankusapur | 5.00 | 4.50 | 2.25 |
| | | Requirement of equipment at Community health centre | 1.50 | 1.35 | 0.68 |
| | | Requirement of equipment at Public health centre | 1.00 | 0.90 | 0.45 |
| | | B/W Culvert from Tharupally to Chinarithpally | 1.50 | 1.35 | 0.68 |
| | | B/W of Compound wall to Public Health Centre | 1.00 | 0.90 | 0.45 |
| | | Manakondur Peddacheruvu sluice. | 1.20 | 1.08 | 0.54 |
| | | Culvert at Annaram (V) of Manakondur (M) in between Edulagattepally (V) and Annaram(V) | 4.00 | 3.60 | 1.80 |
| | | Cell counter | 5.50 | 4.95 | 2.48 |
| | | Repair works Kendriya Vidyalaya in Mahilapranaganam LMD Colony. | 5.00 | 4.50 | 2.25 |
| | | Purchase of Glassware, equipments Chemicals. | 16.97 | 15.27 | 7.64 |
| | | Equipments for Veterinary Polyclinic. | 1.28 | 1.15 | 0.58 |
| | | Boyles apparatus. | 6.00 | 5.40 | 2.70 |
| | | Capacity building. | 6.55 | 5.90 | 2.95 |
| | | District Total | 100.00 | 90.00 | 45.00 |
| 3 | Kurnool | Improvement to ZPH school at Velugodu (M) | 5.00 | 4.50 | 2.25 |
| | | Construction of incomplete MPUP school building at Regadagudur. | 3.00 | 2.70 | 1.35 |
| | | Construction of incomplete compound wall at North side to Minorities Burial Ground at Velugodu (M) | 5.00 | 4.50 | 2.25 |
| | | Completion of incomplete compound wall at south side to Minorities Burial Ground at Velugodu (M) | 5.00 | 4.50 | 2.25 |

| Sl.No | District | Name of the project | Cost of the project | Amount sanctioned | Amount now released as first installment |
|-------|----------|--|---------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | Completion of incomplete compound wall at DPEP school building in Regadagudur (V). | 4.00 | 3.60 | 1.80 |
| | | Completion of incomplete GP building at Regadagudur (V). | 3.00 | 2.70 | 1.35 |
| | | Improvements to Existing Indoor Stadium at Banaganapalli (V) | 10.00 | 9.00 | 4.50 |
| | | District Total | 35.00 | 31.50 | 15.75 |
| 4 | Nalgonda | Constructions of 22 Mahila Samkhya Buildings which are incomplete. | 110.00 | 99.00 | 49.50 |
| 5 | Guntur | RO Plants- to supply purified water to school Children in Guntur District in ZP High Schools | 114.00 | 102.60 | 51.30 |
| | | Grand Total | 459.05 | 413.14 | 206.57 |

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SPECIAL CHIEF SECRETARY TO GOVERNMENT